

WCVB FY 09 Joint Venture BUDGET
Travel Montana Joint Venture Fall/Winter

	State Tourism Funds		Other Funds		Total
PROFESSIONAL SERVICES:					
National Geographic ad	\$14,200	+	\$0	=	\$14,200
On the snow.com	\$1,500	+	\$0	=	\$1,500
ski.net video	\$1,200	+	\$0	=	\$1,200
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
TOTAL	\$16,900		\$0		\$16,900

MARKETING/ADVERTISING:					
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
TOTAL	\$0		\$0		\$0

TRAVEL:					
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
TOTAL	\$0		\$0		\$0

OTHER:					
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
	\$0	+	\$0	=	\$0
TOTAL	\$0		\$0		\$0

REGION/CVB					
PROJECT TOTAL	\$16,900	+	\$0	=	\$16,900